

## Evaluation reports on various grants (2020-2021)

### 1. Capacity Enhancement Grant (CEG)

#### (a) Financial Report

Items	Amount
Employment of 2 assistant teachers and 1.5 teaching assistants for 12 months	\$753,330.30
Employment of coaches for sports / arts / music activities	\$51,800.00
<b>Total expenditure</b>	\$805,130.30
<b>The amount of CEG received from the EDB</b>	\$638,461.00
<b>Balance</b>	-\$ 166,669.30

- (b) The deficit was covered by using the surplus of EOEBG.
- (c) Due to the pandemic, lots of school activities e.g. Open Day and Smiles Day, co-curricular activities and open competitions were cancelled. Their workload was reduced, so they were allocated with other administrative duties instead.
- (d) Mr. Jeremy To was responsible for teaching English (4 lessons) and preparing English teaching materials for the other English teachers. He took charge of the F.1 after-school English remedial class and helped with the life-wide learning activities organized by the English Department. He also needed to substitute for the teachers who took sick leave.
- (e) Ms. Wu Ching Kwan, Ester helped with the life-wide learning activities organized by the VA Department, and decorations for the school.
- (f) Mr. Lo Tsz Wang, Christopher helped preparing teaching materials for Maths, Science and Biology. He was also responsible for after-school revision classes and helping with the ING project and F.1 Interviews.
- (g) The teaching assistants above shouldered some of the teachers' duties and their performance was satisfactory. Overall speaking, they could relieve the teachers' heavy workload.

### 2. Extra Enhanced Senior Secondary Curriculum Support Grant

The grant stopped as scheduled. The accumulated deficit was \$3,088.43 by 1 September 2020 and was covered by using the EOEBG.

### 3. Learning Support Grant for Secondary Schools (LSG)

#### (a) Financial Report

<b>Items</b>	<b>Amount</b>
Employment of 1.5 teaching assistants	\$346,270.17
Staff Training expenses	\$6,750.00
Tutorials for individual students	\$26,050.00
Tutors fee	\$42,650.00
<b>Total expenditure</b>	\$421,720.17
<b>The amount of LSG received from the EDB</b>	\$483,360.00
<b>Surplus from the previous year</b>	\$85,253.36
<b>Balance</b>	\$ 146,893.19

The retention of surplus should not exceed 30% of the total provision of the grant for the current year, so there would be a clawback of \$1,885.19.

- (b) The teaching assistant, Ms Chui Yuen Yee, Sue was responsible for teaching LS (10 lessons). She provided much help to the SENST in administrative work, conducting counselling activities, arranging lunch, lunch-time activities, after-school activities and special examination arrangements. She was also responsible for preparing learning materials for the LS Department and escorting students for the life-wide learning activities organized by the department. Substituting for the teachers who took sick leave was also her duty. Some of her duties were shared by Christopher Lo. Overall speaking, Sue's performance was good and provided much help to relieve teachers' workload.
- (c) The lunch-time board games could help students improve their social skills.
- (d) The coaches recruited provided quality service to help SENs improve various skills. The dart class was very popular and successfully made students increase their concentration span and enhanced their social skills.