Plan on the Use of the Enhanced School-based Learning Activities Support Grant
2026/27 School Year
SKH Lam Kau Mow Secondary School

Part 1：Enhanced School-based Learning Activities Support Grant (ESLASG)

Eligible beneficiaries of ESLASG are students in receipt of Comprehensive Social Security Assistance (CSSA) or a full grant under the School Textbook Assistance Scheme (STAS full-grant); or those identified as financially needy through school-based criteria. To promote the balanced development of students with financial needs, schools should deploy ESLASG to support them in joining diversified activities across the following three categories, including (1) Activities/competitions for broadening students' learning experiences outside the classroom; (2) Activities for raising students' understanding of the community and fostering their personal growth; and (3) Activities for enhancing students' learning effectiveness, with expenditure on Category (3) Activities for enhancing students' learning effectiveness not exceeding 20% of a school's annual ESLASG provision.

Schools are required to upload this "Plan on the Use of the Enhanced School-based Learning Activities Support Grant" endorsed by their Incorporated Management Committees/School Management Committees to the school websites by the end of November of the current school year.

(I) Provision of Grant in the Current School Year

Amount	$	105,600.00

(II) Details of Activities

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/ Period	Estimated Number of Participating Students			Estimated Activity Expense	Percentage Share	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy				
(1) Activities/competitions for broadening students' learning experiences outside the classroom (e.g. arts and cultural activities, sports, visits, and outdoor activities)										
1	Badminton team training and inter-school competitions	No	9/2026-8/2027	0	2	3	$15,820.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
2	Handball team training and inter-school competitions	No	9/2026-8/2027	0	3	4	$4,550.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
3	Athletics team training and inter-school competitions	No	9/2026-8/2027	0	2	3	$4,740.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
4	Boys basketball team training and inter-school competitions	No	9/2026-8/2027	1	2	6	$4,550.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
5	Girls basketball team training and inter-school competitions	No	9/2026-8/2027	0	0	1	$790.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
6	Football team training and inter-school competitions	No	9/2026-8/2027	0	4	1	$3,160.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
7	Boys volleyball team training and inter-school competitions	No	9/2026-8/2027	0	1	1	$1,380.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
8	Girls volleyball team training and inter-school competitions	No	9/2026-8/2027	0	1	1	$1,190.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
9	Table tennis team training and inter-school competitions	No	9/2026-8/2027	0	0	2	$990.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
10	Rowing training and competitions	No	9/2026-8/2027	1	0	0	$990.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
11	Shuttlecock competition participation	No	9/2026-8/2027	1	2	3	$1,380.00		Coach observations; training and competition records	At least 80% of participants show progress in sporting skills or teamwork.
12	Woodwind music training: oboe and clarinet	No	9/2026-8/2027	0	1	2	$7,910.00		Teacher observations; performances and practice records	At least 80% of participants show progress in musical skills.
13	Brass instrument music training	No	9/2026-8/2027	0	1	0	$3,950.00		Teacher observations; performances and practice records	At least 80% of participants show progress in musical skills.
14	String instrument music training: violin and cello	No	9/2026-8/2027	0	3	3	$6,920.00		Teacher observations; performances and practice records	At least 80% of participants show progress in musical skills.
15	Orchestra and junior/senior choir training	No	9/2026-8/2027	1	10	13	$5,930.00		Teacher observations; performances and practice records	At least 80% of participants show progress in musical skills.
16	Vocal and beatbox training	No	9/2026-8/2027	1	0	2	$3,560.00		Teacher observations; performances and practice records	At least 80% of participants show progress in musical skills.

17	Music Festival participation	No	9/2026-8/2027	0	2	0	$990.00		Teacher observations; performances and practice records	At least 80% of participants show progress in musical skills.
18	Modern dance training and performances	No	9/2026-8/2027	0	1	2	$1,580.00		Teacher observations; performances	At least 80% of participants show progress in dance skills.
19	Visual arts club and creative work	No	9/2026-8/2027	0	3	5	$1,380.00		Teacher observations; student work samples	At least 80% of participants complete a creative work and show progress.
20	Photography training and exhibitions	No	9/2026-8/2027	0	1	4	$990.00		Teacher observations; student work samples	At least 80% of participants complete a creative work and show progress.
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							Sub-total and Percentage Share:	$72,750.00	68.89%	
(2) Activities for raising students' understanding of the community and fostering their personal growth (e.g. community services, self-confidence building, social and communication skills training, leadership training, and mental health activities)										
1	Student leadership training camp	No	9/2026-8/2027	1	7	2	$7,910.00		Teacher observations; participation records; student reflections	At least 80% of participants demonstrate leadership, cooperation or service skills.
2	Scouts training and camping activities	No	9/2026-8/2027	0	2	3	$2,970.00		Teacher observations; participation records; student reflections	At least 80% of participants demonstrate leadership, cooperation or service skills.
3	Girl Guides training and service activities	No	9/2026-8/2027	0	2	0	$2,970.00		Teacher observations; participation records; student reflections	At least 80% of participants demonstrate leadership, cooperation or service skills.
4	St John Ambulance first-aid and community service training	No	9/2026-8/2027	0	2	3	$1,980.00		Teacher observations; participation records; student reflections	At least 80% of participants demonstrate leadership, cooperation or service skills.
5	Public-speaking training	No	9/2026-8/2027	0	1	1	$1,980.00		Teacher observations; participation records; student reflections	At least 80% of participants demonstrate leadership, cooperation or service skills.
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							Sub-total and Percentage Share:	$17,810.00	16.87%	
(3) Activities for enhancing students' learning effectiveness (e.g. tutorial services, study skills training, and language training)										
1	Pre-examination tutorial and study-skills support	No	4/2027-6/2027	4	15	10	$13,840.00		Teacher observations; student feedback	At least 80% of participants report improved study confidence.
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							Sub-total and Percentage Share:	$13,840.00	13.11%	
							Estimated Activity Expenses and Percentage Share:	$104,400.00	98.86%	

(III) Purchasing Materials/Equipment for Supporting Students' Participation in Out-of-classroom Learning Activities (e.g. musical instruments and sports equipment) (Relevant expenditure is capped at 5% of a school's annual ESLASG provision)

S/N	Required Material/Equipment	Estimated Expense	Percentage Share
1	Musical instruments for school loan to financially needy students (e.g. violin)	$ 1,200.00	
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	Estimated Material/Equipment Expenses and Percentage Share:	$ 1,200.00	1.14%

(IV) Total Estimated Expenses

Amount	$ 105,600.00

Part 2 : School-based Grant (SBG)

Schools should complete this part if there are unspent balances of SBG after the end of the 2025/26 school year.

In accordance with the stipulated principles and requirements on the use of SBG, schools may continue to use the unspent balance in the 2026/27 school year to support students with financial needs in joining after-school learning activities until the end of the 2026/27 school year. For aided schools, caput schools and schools under the Direct Subsidy Scheme, any unspent balance of SBG as at 31 August 2027 should be returned to the Education Bureau according to the annual audited accounts for the 2026/27 school year. For government schools, any unspent balance of SBG will lapse after 31 August 2027.

(I) Unspent Balance for the 2025/26 School Year

Amount	$	51,610.00

(II) Details of Activities

S/N	Activity Name/Objective	Non-local Activity	Proposed Date/ Period	Estimated Number of Participating Students			Estimated Activity Expense	Evaluation Method(s) (e.g. Observation, questionnaire)	Success Criteria (e.g. Students' learning effectiveness is enhanced)
				Receiving CSSA	Receiving STAS Full-grant	Meeting School-based Criteria as Financially Needy			
1	Non-local educational exchange visits to Mainland China and overseas	Yes	10/2026-8/2027	2	10	3	$42,000.00	Teacher observations; student reflection journals	At least 80% of participants identify two cultural insights in their reflections.
2	Local field trips and community or cultural exploration	No	9/2026-8/2027	8	32	30	$7,010.00	Teacher observations; student reflections	At least 80% of participants explain what they learned about the community.
3	Mathematics and reading enrichment workshops	No	9/2026-8/2027	2	12	8	$2,600.00	Teacher observations; learning tasks	At least 80% of participants complete tasks and show learning progress.
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						Estimated Activity Expenses:	$51,610.00		

(III) Total Estimated Expenses

Amount	$	51,610.00

Details of Staff-in-Charge of the Grants:

Name: Mr. Wong Tin Shing

Post: Vice Principal

Signature of Supervisor/Chairman of School Management Committee: _____

Name of Supervisor/Chairman of School Management Committee: _____

Date: _____