

One-off Grant for Mental Health at School

Budget 2024-2025

Total grant: \$60,000 (for 2023-2025 school years)

Balance from the previous year: \$43385.40

Proposed Activities (2024-2025)	Expected Expenses
Mental Health Day 1 (October 2024)	\$6,000
Special Activity for F.6 (October 2024)	\$3,585.4
Mental Health Activity (December 2024)	\$2,000
Mental Health Activity (February 2025)	\$3,000
Mental Health Day 2 (March 2025)	\$7,000
Mental Health Day 3 (April 2025)	\$5,000
Mental Health Day 4 (May 2025)	\$7,000
School based Form period Programme (Relaxation)	\$800
Mental Health activity for teachers	\$9,000
Total	<u>\$43385.40</u>
Unspent Balance	<u>\$0</u>

*Mental health days are organized by different functional groups for student support.