

One-off Grant for Promotion of a Sports Ambience and MVPA60 in Schools
A Plan and Budget 2026-2027

Total Grant: \$150,000 (For 2024-2027 school years)

Balance from the previous year: \$35,252.41

Proposed Activities (2025-2026)	Expected Expenses
Purchase of sports equipment for promoting sports in recess, lunch and after school: <ul style="list-style-type: none"> Balls Pickleball and rackets 	\$5,200
Promotion of newly emerged sports in school <ul style="list-style-type: none"> Course fee, coach fee and fee for delivery of equipment 	\$10,000
730 Physical Activity Program* (Please see the plan below)	\$2,000
S-miles Day (F.1-5) <ul style="list-style-type: none"> Rental fee for sports equipment Purchase of miscellaneous items like plastic tapes, batteries Making posters Purchase of medals and prizes 	\$8,000
Subsidies for students participating in sports training	\$10,000
Total:	\$35,200
Unspent Balance:	\$52.41