

Financial Report of various grants (2019-2020)

1. Capacity Enhancement Grant

a) A total of \$ 634,017 was received from government for 2019—2020.

b) Expenditure for 2019-2020:

Items	Amount
Employing 0.25 teacher, 1 assistant teacher and 1 teaching assistant for 12 months	\$ 561,642.58
Employing 0.5 teaching assistant for 8 months	
Employing coaches for sports/ arts/ music activities	\$94,380
Total	\$ 656,022.58

c) Evaluation:

- There is a deficit of \$22,005.58 this year and will be covered by the surplus of CEG of the previous year.
- This year, the assistant teacher and 0.25 teacher took up a total of 17 lessons per cycle. Moreover, they helped teachers to prepare teaching materials and examination papers, helped organize activities and competitions, etc.
- Teaching assistants helped taking up some interest groups and helped in school major functions and events. They also shouldered some administrative duties such as writing up minutes and escorting students during outings.
- As there was a long period of school suspension due to Covid 19 pandemic, a lot of school activities and open competition were canceled. Teaching assistants helped more in preparation of e-learning teaching materials for online lessons.
- The part-time sports coaches, musical instrument tutors, orchestra conductor and other experts helped train students outside school hours. All together five sport teams, seven musical instrumental classes, a Music class, an Art Class and 3 learning skills workshops were subsidized this year. They greatly released teachers' duties in co-curricular activities. Moreover, students needed to pay only small portions of coach services. However, most of these activities were carried out during the first term this year. Some training/ activities had to be done online. The number of open competitions students could join was much less than that of the previous year. Details of the awards from these co-curricular activities were listed in Students' Achievements 19-20.

2. Extra Enhanced Senior Secondary Curriculum Support Grant

a) The Grant stopped as scheduled. Accumulated surplus was \$110,691.73 at 1st September 2019.

b) Expenditure for EESSCS grant:

Items	Amount
Employing 0.25 additional teacher	\$ 110,691.73
Total	\$ 110,691.73

c) Evaluation:

- The fund in the Gant was used up.
- The 0.25 additional teacher helped to share workload of teachers. Some teachers, especially the Chinese teachers could have fewer lessons compared with their counterparts. They had more room for professional development and tailoring teaching materials for the school based curriculum.

3) Learning Support Grant for Secondary Schools

a) A total of \$ 390,000 was received in 2019-2020. Together with the surplus brought down from the previous year, the total amount of fund was \$453,035.21.

b) Expenditure:

Items	Amount
Employing 1.5 teaching assistants	\$ 337,429.58
Speech therapy	\$ 3,400
Chinese tutorials for individual students	\$ 5,048
Music therapy	\$ 12,000
Darts training and equipment	\$ 8,100
F.1 Volunteer Work	\$ 145.90
Transport expense	\$ 700
Reference books	\$ 430
Total	\$ 367,253.48

c) Evaluation:

- The teaching assistants provided much help to the SENST in administrative work, helping students in need especially in conducting some counselling activities, coordinating lunch and after-school activities and special examination arrangement. Lunch time activities such as board

games and chats also help improve social skills of students.

- The coaches recruited provided quality service to help SENs in school and some SENs made obvious improvements. The dart class was very popular and successfully trained students' concentration span and improved their social skills.

- The speech therapy service was satisfactory,

- The music therapy service was procured for the first time and students gave positive feedback.

- Due to the prolonged school suspension in the second term, some service needed to be provided online, though the effect was hampered without face-to-face contact.

- The volunteer work for an NGO was suspended after preliminary training was done.

- There is a surplus of \$ 85,781.73 at the year end and it will be carried forward next year.