

Financial Report for SAM Grant:

A) The use of the SAM Grant:

Category of service/ equipment	Amount	Remarks
Student Data Analysis system	\$ 60,000	Amount same as budget estimate
Use of Parent Apps	\$ 12,000	Amount same as budget estimate
CCTV	\$170,670	Amount higher than budget estimate
e-Enrolment system	\$ 7,330	Only part of the charge of e-Enrolment system
Total	\$250,000	

B) Evaluation:

a) Budget Plan:

- Two of the items, namely Student data analysis system and use of Parent apps, were procured as planned. The amount used was the same as the budget estimate.
- The system handling data for alumni was not procured as planned because the system was not very user friendly. There was not enough manpower to fill up missing data for alumni for the time being.
- The budget for the CCTV was under-estimated. The cost was covered by the unspent item mentioned above.
- The money left (\$7330) was used to cover part of the cost of E-enrolment system. It was a system which helped to record co-curricular activities joined by students.

b) Effectiveness:

- The Student data analysis system was well-utilized by form teachers and career teachers. It provided track records of students' performance in different subjects and it helped parents and teachers understand much better students' strengths and weaknesses.
- The use of Parent apps was quickly accepted by most parents. Questionnaire survey reviewed that it was much more efficient than using paper circulars. It also helped save the environment as less paper was used. Teachers also had their load reduced in distribution and collection of parent letters. The use of the parent apps would continue and be financed by parents.
- The CCTV was set up and it provided much better video images than the old system. The school security system was enhanced.
- The e-enrolment provided a clear students, record of co-curricular activities. It saved manpower and time in data entry and collection of CCA cards.