

## Financial Report of various grants (2017-2018)

### 1. Capacity Enhancement Grant

a) A total of \$ 599,381 was received from government for 2017--20178

b) Expenditure for 2017-2018

Items	Amount
Employing 2 teaching assistants	218,844.31
Employing coaches for activities	134,510.00
Total	343,354.31

c) Evaluation:

- There is a surplus of \$246,026.69 this year and will be carried down to the ledger next year.
- The salary for the two teaching assistants was lower than expected as one of the teaching assistants resigned at the middle of the school year and it took some time to hire another suitable one.
- Teaching assistants helped taking up some interest groups and helped in school major functions and events. They also shouldered some administrative duties such as writing up minutes and escorting students during outings. To certain extent, the teachers' administrative work increased especially when only one teaching assistant was available.
- The part-time sports coaches, musical instrument tutors, orchestra conductor and other experts helped train students outside school hours. All together eight sport teams, eight musical instrumental classes and three interest clubs were subsidized. Students needed to pay only small portions of coach services. The students' participation rate and their performance in open competitions were satisfactory. Details of the awards from these co-curricular activities were listed in Students' Achievements 17-18.
- This year, the grant was underspent as the plan to hire some retired teachers to run enhancement courses for students was not successfully carried out. There were difficulties in hiring quality and experienced retired teachers. Students were not very keen on joining the courses during holidays.

### 2. Extra Enhanced Senior Secondary Curriculum Support Grant

a) The Grant stopped as scheduled. Accumulated surplus was \$400,985.81 at 1<sup>st</sup> September 2017.

b) Expenditure for EESSCS grant:

Items	Amount
Employing 0.7 additional teacher	\$131,085.1
Total	\$131,085.1

c) Evaluation:

- Accumulated surplus of \$269,900.71 will be carried down.
- The additional teacher helped to share workload of teachers. Some teachers, especially the Liberal Studies and Language teachers could have fewer lessons compared with their counterparts. They had more room for professional development and tailoring teaching materials for the school based curriculum.

### 3) Learning Support Grant for Secondary Schools

a) A total of \$405,594 was received in 2017-2018.

b) Expenditure:

Items	Amount
Employing 1.3 teaching assistants	277,200
Speech therapy services	11,800
Teachers' workshop	4,000
Magic training programme	7,800
Chinese tutorials for individual students	29,480
Drama Class	17,850
Darts training and equipment	16,200
F. 1 cultural day	640
F.1 Volunteer Work	6,400
Transport expense	700
Miscellaneous	1,468.4
Total	373,538.4

c) Evaluation:

- The teaching assistants provided much help to the SENST in administrative work, helping students in need especially in conducting some counselling activities, coordinating lunch and after-school activities and special examination arrangement. Lunch time activities such as board games and chats also help improve social skills of students.

- The coaches recruited provided quality service to help SENs in school and some SENs made obvious improvements. This year, new activities such as dart training, were introduced and received very positive feedback.
- The services procured were found to be satisfactory.
- As there were quite a wide range of special needs from students in our school, the SENST needed to help our teachers in many ways in teaching and caring for them. More professional training for the members of the SENST was needed. The training workshop was also open to teachers who were not in the SENST.
- There is a surplus of \$68,106.97 at the year end and it will be carried down to the ledger next year.